THE ANNUAL REPORT for 2012

ANNUAL REPORT TO THE CONGREGATION
OF
CHRIST EVANGELICAL LUTHERAN CHURCH
1125 Mahoning Street
Milton, PA 17847

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Pastor’s e-mail: pastor@christlutheranmpa.org

The Reverend Patricia A. T. Pittsnogle, Pastor
Lorei Comerer, Church Office Manager
Nancy Walters, Director of Church Music
Brett Hosterman – Church Organist
Donna Spear, Webmaster
Trisha Long – Custodian
Bob & Deb Greenly - Groundskeepers
Rose Deaner, Treasurer
Ruth Greenly, Financial Secretary

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2013 Budget
Dear Friends in Christ,

Here we are at the end of another year of ministry at Christ Church – AND at the beginning of a new year of ministry as well. Time flies more quickly as the years grow older, and this year is no different. I am always amazed at how much happens in our congregation between annual reports. What a gift it is to have a report like this to review what God has given us in the past year to do for his kingdom.

You will see my ministry report following this letter. Together, our congregation has been busy for the Lord – and that is a powerful, eternal gift we in which we get to participate even now. May God continue to bless and grow us!

In addition to thanking YOU for your sharing in the kingdom of God at Christ Church, I also want to lift up in joy the new partnership we have with Grace Lutheran Church in Point Township. Our journey into the transformational ministry process in 2013 is also a blessing we will share. Where has God led us in the past? Where are we now? Where is God leading us into the future? Those are wonderful questions we will ponder as sisters and brothers serving the Lord in two parts of Northumberland County, Pennsylvania. As your pastor, I give thanks for the opportunity to walk this newest journey with all of you. In worship, we find weekly strength from God’s Word and his holy Sacraments. In ministry partnership, we find strength in each other and the gifts God has given us to offer and share. Our mutual ministry team has just begun its work, reflecting and observing how we can continue to grow God’s mission in both our communities.

So give thanks as you read this report and reflect on God’s leading in the year 2012. As you read, you will be well into the year 2013, and who knows what surprises God may be preparing for us in the months ahead?

See you in church….God bless you!

Pastor Pat ღ❤

“We are called by God to follow Christ’s example and teachings through worshipping, witnessing, learning, supporting one another, and reaching out to others.”

Stewardship of Call:

Worship and Teaching:
- 45 Sunday services and 44 sermons
  (Jan. 8 worship led by Rose Handy when I was sick)
- 2 services @ Trinity, Milton
- 32 Bible studies
- 44 Wednesday services
  (assisted by Pr. Keith when I was sick)
- 24 sermon studies

Blessings/Recognitions:
- Council Installation (1/29/12)
- Fields (5/6/12)
- Veterans (5/27/12)
- Graduates (6/3/12)
- Mission Team Sending (6/10/12)
- Healing (7/8 & 7/18; 10/3 & 10/7)
- School Year (8/5/12)
- Sunday School & Sunday School Staff/Students (8/19/12)
- Labor (9/2/12)
- Blanket Sunday (10/7/12)
- Dedication of Epiphany banner in Memory of Laurie Lee (Yost Fisher (11/18/12)

Growing Disciples:
- Austin Mitch (2/26/12 – 1st communion & 1st grade Bible)
- Alissa Bartlett (begin Sun. School – 5/27/12)
- Ryder Cipriani (begin Sun. School – 5/27/12)
- Ana Doyle (first grade – 5/27/12)
- Kaila Bartlett (first grade – 5/27/12)
- Skyler Harrington (first grade – 5/27/12)
- Paul Rohland (first grade – 5/27/12)
- Tatum Brittingham (acolyte – 5/27/12)

1 Adult Baptism:
- Evelyn Christine Campbell (4/15/12)

1 Youth Baptism:
- Anastasiya Rae Doyle (5/27/12)

8 Funeral and 5 family visitations:
- Bessie Ellen Hartzel (member – 2/20/12)
- Stanley Todd Beck, Sr. (member – 3/9/12)
- Gary Lee Drum (member – 6/18/12)
- Timothy A. Walsh, Jr. (member – 7/22/12)
- Earl O. Dye, Jr. (member of Zion, Turbotville – 7/19/12)

1 wedding, 1 rehearsal, 1 reception:
- Ashley Yost (member) & Jason Fox (5/12/12)

3 member transfers:
- Glenn & Ida Snyder (to St. Andrew’s United Methodist – 5/9/12)
- Jessica S. Yost (to First Baptist, Bellefonte PA – 12/19/12)
Thomas Earl Haupt (member – 9/1/12 @ Christ’s United Lutheran Church, Millmont)
Mae Elizabeth Keefer (member – 9/6/12)
Dorothy Anna (Baker) Snyder (member – 11/13/12)

Home/Office and Hospital Visits:

- 201 regular visits
- 1,213 visits by phone or written note
- 33 home communions
- 31 hospital visits

Meetings/Events:

**Congregation**
Meeting with new missionary coordinators; 11 Church Council meetings; led devotions for 1 Council meeting; 10 Spiritual Growth meetings; 7 Stewardship meetings; 3 Christian Education meetings; 2 VBS planning meetings; VBS set-up; 1 Bible Buddies planning meeting; 2 Botto award/selection planning meetings; May event planning meeting; visitation survey prep meeting; helped w/ Souper Bowl prep; Souper Bowl meal; 2 meetings w/ Grace, Point Township; March 11 annual meeting; 2 Staff Support meetings; Easter Day potluck breakfast; helped w/ Mission Trip fundraiser meal; 5/20 congregational meeting; helped set up and worked yard sale for May event; 4 meetings w/ church music director; Nominating Team initial meeting; acolyte training meeting; new member meeting; 3 Christ/Grace purchase of services discussion meetings; lunch meeting w/ member; meeting w/ Growing Disciples coordinators; Nguyen family potluck; missionary potluck; 1 Sunday School planning meeting; 2 meetings w/ Witness chair; Christ/Grace Joint Executive Team meeting; September 14-15 yard sale; Mutual Ministry seminar in Mohnton PA; wore my robe/stole backwards for birthday celebration goal; volunteer recognition luncheon; 1 Mutual Ministry meeting; organ recital; November congregational meeting; Advent play; meeting w/ Red Cross leaders

**Community**
Opening prayer for Little League opening day; MHS graduate awards ceremony; Harvest Festival Junior Princess Pageant; Masonic spaghetti dinner; Night of Music @ Grace; Milton Community Band concert

**Synod/Wider Church Community**
Annual Bishop’s Day; synod interim ministers’ meeting on transitioning congregations; meeting with Bishop; 2 Buffalo Valley Conference meetings; VBS workshop in Williamsport; Spaghetti supper @ Holy Spirit, Turbotville; Spaghetti supper @ Follmer Lutheran Church; ELCMA worship planning meeting; Synod Assembly; Northern Lights picnic/hayride; meeting @ synod office re: purchase of services follow-up; Advent activity, Live Nativity, & Christmas program @ Trinity, Oak Grove; Pine Street Lutheran Church: 3 youth fundraiser meals, lasagna fundraiser meal, W/ELCA Lenten breakfast “Welcoming the Stranger,” chicken & waffle dinner, family dinner, pig roast dinner, summer festival (helped w/ yard sale), Fall Arts & Crafts festival, Blessing of the Animals; W/ELCA Christmas party

**Administration:**

- Bulletins & newsletter preparation with Lorei
- Pastoral recordkeeping in Shepherd’s Staff & One License
- Membership records updates
- Letters: endowment gift letters; camp applications; May event prayer request; May event prayer request thank you’s; acolyte training & scheduling; nomination committee invitation; ALWL enduring letters request; youth event invitations; Pastor Sumo donation; missionary covenant; 2 discretionary; 2 transfers
- Prepared missionary covenant
- Ash Wednesday preparation
- Staff Support planning

12 Pastor’s reports for Council
Annual Report to Bishop
Christ Church Annual Report
ELCA Annual Report

2 times ordered Sun. School materials
Researched banners for Witness ministry
Prepared banner donation sheets
4 deliveries to Food Bank
Prepared & distributed Botto award criteria
dealt w/ computer reformatting & down time
Custodian interview
Delivered Easter flowers to 6 members
3 deliveries for ELCMA Assembly
Ordered 3 banners
Set up church for Easter
prepared contemporary worship bulletin draft
Prepared new telephone prayer chain list

5 times mailed Caps for Creation
Finalized VBS schedule
Prepared Camp Mt. Lutheran birthday cards
& display
2 yard sale pick-ups
Graduation gifts pick-up & preparation
Prepared contemporary worship bulletin
Prepared Children’s Day bulletin
Prep for school year blessing
Ordered banners for narthex
Prepared Reformation bulletin
coordinated Red Cross scheduling issue
Set up church for Advent
Prepared Christmas Day bulletin

**Continuing Education:** cumulative: 12 days/59 hours (includes 2 Sundays)
1 day, 6 hours: Kirby-Smith Associates, Stewardship seminar, Elizabethtown PA, various stewardship leaders – June 22, 2012
5 days, 20 hours: personal study of the book of Joel and professional reading time – Wardensville WV – July 11-13, 15-16
2 days, 14 hours: reading/preparation for Advent – Wardensville WV – November 21 & 27
4 days, 19 hours: reading/preparation for Lent & January Bible studies – Wardensville WV - December 30 & 31, January 2 & 3, 2013

**Membership Statistics at End of 2012:**

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<thead>
<tr>
<th>Category</th>
<th>Count</th>
<th>Note</th>
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</thead>
<tbody>
<tr>
<td>Baptized Members who are active</td>
<td>171</td>
<td>(down 51 from 2011 – adjusted to reflect # of inactive members)</td>
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<tr>
<td>Confirmed Members who are active</td>
<td>150</td>
<td>(down 39 from 2011 – adjusted to reflect # of inactive members)</td>
</tr>
<tr>
<td>Confirmed Members who communed and contributed (voting members)</td>
<td>124</td>
<td>(down 20 from 2011)</td>
</tr>
</tbody>
</table>
# baptized & associate members
actively involved
in worship in 2012: 171 (down 11 from 2011)
Average Weekly Worship Attendance 63 (down 15 from 2011)
Average Sunday School Attendance 14 students, 6 teachers (23/8 in 2011 – decreased # reflects average instead of highest attendance day)
Vacation Bible School Attendance 22 students, 12 teachers (19/9 in 2011)

(Keeping accurate records is important but not easy. Our computer records and memory do not agree; people have been here whose attendance and contributions have not been recorded. Voting members are those whose communion and contribution during the current and/or preceding year are on record. We have 124 voting members; requiring 31 voting members in 2013 as a congregational meeting quorum. You must fill at least one offering envelope each year and record your communion on a pew pad at least once to be considered a voting member.)

Below is listed those Christ Lutheran members who were received, confirmed and/or baptized in 1962 (50 years ago).

Members at Christ Lutheran Church received 50 years ago:
Dianne Perrin – 4/22/1962

Members at Christ Lutheran Church confirmed 50 years ago:

Members at Christ Lutheran Church baptized 50 years ago:

Stewardship of Self:
Hours worked: 2111 (52 wks) Goal: 45/week (40 hours + 5 hours tithe)
Weekly average (46 work weeks): 45.9
Beginning August, 2012: weekly average 8.3/Grace; 37.6/Christ
14 medical visits 15 family visits (includes vacation/holidays)
Vacation: 24 days (includes 4 Sundays) Sick Days: 9 (includes 1 Sunday)
Holidays: 6 (January 2, Memorial Day, July 4, Labor Day, Thanksgiving Day, Day after Thanksgiving, December 26 & 27)
voted in primary election; attended presentation of “Jonah” @ Sight & Sound theatre, Lancaster
Special personal blessings: marriage of my niece, Kelly Dillon, to Jordan Zander, on July 14, 2012
Days off schedule: normally Friday afternoons & Saturdays (usually varies with ministry needs)
Goal: 2-4 full days per month with NO work agenda # Days off—January–December: 43
Staff:
Lorei Comerer, Office Manager
Ruth Greenly, Financial Secretary
Donna Spear, Webmaster
Trisha Long, Custodian
Jimmy Spear, Payroll
Bob & Debbie Greenly, Groundskeepers
Brett Hosterman, Organist
Rose Deaner, Treasurer
Nancy Walters, Director of Church Music

Council:
Don Fisher, President
James Bartlett, Vice President
Debbie Greenly, Secretary
Ed Coup
Nancy Mensch
Rose Deaner, Treasurer
Roger Watts
Barry Yeager
Sharon Randolph

Ministry Leaders:
Rose Bolich, Witness
Nancy Mensch & Brenda Bartlett, Christian Education
Kay Dunn, VBS Director
Susan Albert, Staff Support
Kellie Brouse, Worship
Don & Tiara Shipe, Missionary Communicators
need volunteers for Youth Ministry
Donna Spear, Social Ministry
Roger Watts, Property
& Growing Disciples Coordinators
Betty Morgan, Hospitality
Don Fisher, Finance
James Bartlett, Spiritual Growth Ministry
Roger Watts, Endowment
Coordinator
Don Fisher, Stewardship Ministry Coordinator

Authorized Lay Worship Leaders
Rose Bolich
Kellie Brouse
Ed Coup

God bless you! 😊

Respectfully and Faithfully Submitted,
Your Partner in Mission and Ministry,

The Rev. Patricia A. T. Pittsnogle 😊
January, 2013

Webmaster Report

The design, development, and maintenance of the church website has been under my direction since October of 2005. The cost of hosting a website for our church is $56 per year, which I continue to donate along with my time in maintaining it.

The website is updated each week with the church bulletin, weekly events, the pastor’s sermon, the prayer page, photos, and other pertinent changes.

A Christ Evangelical Lutheran Church Facebook page has been established and is maintained by James Bartlett. Our church website and the Facebook page are linked.
together. The Facebook page continues to grow and draw online visitors. The Facebook page can be found at: http://www.facebook.com#!/pages/Christ-Evangelical-Lutheran-Church/211337771270.

I enjoy doing this work for the church and am open to suggestions for additions and changes to our church website. You can view the church website at: http://www.christlutheranmpa.org.

Respectfully submitted,
Donna Spear, Webmaster

Christian Education Annual Report

Once again we are faced with poor or no attendance in children’s Sunday School. Bible Buddies, which is held on Friday night once a month, is alive and well because of all the help and donations of time, food, and service of parents, teachers, and friends. We could use more people to volunteer for Bible Buddies. Please become involved if you can.

We have been fortunate to have the best teachers possible for our children again this year. We all have been trying very hard to come up with answers to improve Sunday School attendance.

We give our heartfelt thanks to all who gave us support in our efforts to improve:

Brenda Bartlett, for taking an active role in Christian Ed and teaching a Sunday class and Bible Buddies;
Kay Dunn, who is the Director of Vacation Bible School, teaches a Sunday class and Bible Buddies;
Sharon Karchner, for coming up with really good crafts for Sunday classes and Bible Buddies. The kids love them!
Kim Mitch, who took on the task of putting on the Advent Play – a daunting task!
Kellie Brouse, for being here to teach the Young Adult Sunday School class;
Rose Handy, for teaching the Adult Sunday School class and her help with Bible Buddies;
James Bartlett, for being available to take over for Rose if she needs him. Also being involved with children’s Sunday School;
Pastor Pat, for all she does to help keep us going in all endeavors and teaching Bible Buddies and youth group.

We have Bible Study on Thursdays, weekly, at 2 p.m. Sunday night Bible Study is once a month at 7 p.m. Spiritual Growth meetings are on the 4th Monday of each month at 6:30 p.m. We have a new Mutual Ministry Team, which meets several times a year with Grace Lutheran Church.

Respectfully submitted,
Nancy Mensch

Worship and Music
(No report submitted.)

Worship Committee
Social Ministry

The Social Ministry Group meets on the last Monday of each month as a part of the Spiritual Growth Ministry Team. The mission of the social ministry group is to "reach out to others" and spread the Good News in fun, caring, and loving ways.

The Souper Bowl of Caring, Sunday, February 5, 2012, featured Chicken Noodle and Ham and Bean soups prepared for either eat-in or take-out lunch. Total meals served were 86. All proceeds were given to the Milton Food Bank. The total proceeds for this event were $547.10. Our Endowment Committee approved matching funds for this event.

Each Wednesday during the season of Lent a free meal was served before our mid-week worship service. The meal was open to the whole community.

The May event was a success featuring a main meal of chicken, baked beans, and macaroni salad, a food stand, bake sale, drinks sale, yard sale, and fishing game for the kids. With matching funds from Endowment, ten organizations each received $500.00 to continue their ministry and service to the wider community.

Holiday meal baskets were prepared and given to families in our community for both Thanksgiving and Christmas.

Through the Summer and Fall, a food drive was held to collect items for the Milton Food Bank. The food drive will continue through the Summer of 2013.

Respectfully submitted,
Donna Spear, Chairperson
James Bartlett, Spiritual Growth Chairperson

Hospitality Ministry Group

The women of the Church served at the following events:

Supper and snacks for Vacation Bible School
Refreshments following the Organ Recital
Funeral meals for Mae Keefer and Tim Walsh, Jr.

Respectfully submitted,
Betty Morgan
Altar Guild Ministry Group

Altar Guild Ministry Group is the faithful, behind the scene, group of 20 people who care for our chancel area in preparation for the worship service. Their responsibilities include:

- setting up for communion
- supplying bread for communion
- cleaning up after communion
- displaying proper paraments for the various church seasons
- filling candles for worship
- care of baptismal font
- care of altar items used in worship
- care of assistant robes

We have members of all ages and males as well as females. The members of this ministry are grateful servants of God, servants of God’s people, servants of the liturgy, and servants of the worship space. They faithfully fulfill their responsibilities with very little recognition and yet they are a very vital part of God’s ministry. It is a great privilege to work with such dedicated and faithful servants. We appreciate and thank you for your ministry to this congregation.

Those dedicated and faithful servants for 2012 were:

Jennifer Suarez
Mae Jones
Rachael Spear

Linda Bastian
BeBe Bolich

Kim Herr
Connie Mensch
Anna Mae Harpster
Betty Morgan

Kim Mitch
Sharon Karchner
Ruth Greenly
Penny Ulmer
Kay Dunn
Charlene Francis
Nancy Mensch
Deb Greenly
Penny Coup
Ed Coup
Laura Beck

Respectfully submitted,
Rose Handy, Chairperson
Witness Ministry Group

The Witness Ministry Group members have faithfully continued to carry out Christ’s ministry in 2012. I report with great joy that the group has joined together with Christian Education, Worship & Music, Youth, Hospitality, and Social Ministry to form the Spiritual Growth Ministry and share working together to witness God’s love and grace in this church, community and the world. Witnessing has taken place in many forms throughout 2012 by the faithful servants of these ministry groups as well as support and witnessing from others in our congregation. The Lord, Pastor Pat, and I thank you for your service, commitment and dedication. The following projects were sponsored in 2012; not all projects were sponsored by the Witness Ministry Group, but all involved witnessing and should not be overlooked:

- Publicized worship times and events in the local newspapers and church sign
- Inspiring and challenging messages on our church sign
- Visitor’s table with coffee mugs and info for distribution to visitors
- Bulletins sent to shut-ins
- Fabulous church web page
- Sponsored “Christ in Our Home” devotionals
- Sunday morning greeters
- World Hunger Calendar Project
- Thanksgiving, Christmas, and Easter baskets for the needy
- St. Patrick’s Day Congregational Dinner
- May Yard Sale Event
- Mission trip to Springfield, MA

Friendship Ministry:
- On-going communication through calls, cards, direct contact and prayers with church members

Homebound Communion Ministry:
- Distributed monthly communion to a small group of shut-ins

Prayer Team Ministry:
- Sponsored Sunday morning Prayer Ministers
  Assigned Ministry member prayed for the congregation before each worship service. Also they conducted prayer with service participants, choir, organist, and Pastor before Sunday service begins.
- Sponsored “Prayer and Events” card inserts in weekly bulletins
- Sponsored worship service prayer writing for Sunday and special worship services

Prayer Chain Ministry:
- Sponsored prayer and passing special prayer requests from one prayer chain minister to another

We ask you to please pray for all our ministry groups, and if the Spirit moves you, please don’t hesitate to join us. All are welcome to participate in the Lord’s ministry.

Respectfully submitted,
Rose M. Handy, Chairperson
Staff Support and Parish Relations Ministry Group

(No report submitted.)

Prayer Chain Members

Mae Jones          742-7570
Joanne Seidel      742-4678
Betty Baumer       523-1179
Evelyn Campbell    742-6071
Sharon Karchner    742-3652
Pam Walsh          742-3528
Barbara Gray       568-0022
Mary Steeley       742-7746
Rose Handy         568-8433

Email prayer chain: Pastor Pat, Kay Dunn, Alice Ann Parsons

The Endowment Committee was formed by Resolution at the Nov. 18, 2007 Congregational Meeting for the purpose of evaluating requests, from members of the Congregation, for funding of Charitable Projects and if approved, forwarding the request to the Church Council with a recommendation for funding from the Endowment portion of the Church’s Thrivent Investments. See Summary of Thrivent Investments & Withdrawals for available funds.
Summary of Thrivent Investments and Withdrawals from 01/01/06 to 12/31/12

<table>
<thead>
<tr>
<th>Year</th>
<th>Gen. Fund</th>
<th>Investment</th>
<th>Endowment</th>
<th>Property</th>
<th>Housing</th>
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<td>2006</td>
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<td>$25,254.81</td>
<td>$898.32</td>
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<tr>
<td>2007</td>
<td>$69,178.53</td>
<td>$63,078.53</td>
<td>$6,100.00</td>
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<tr>
<td>2008</td>
<td>$141,841.71</td>
<td>$32,621.00</td>
<td>$7,584.50</td>
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<tr>
<td>2009</td>
<td>$37,938.24</td>
<td>$1,363.01</td>
<td>$30,575.23</td>
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<td>2010</td>
<td>$17,935.61</td>
<td>-</td>
<td>$9,403.18</td>
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<tr>
<td>2011</td>
<td>$24,882.38</td>
<td>$24,882.38</td>
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<tr>
<td>2012</td>
<td>$83,465.01</td>
<td>$9,031.75</td>
<td>$38,007.26</td>
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<td>$7,326.00</td>
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<tr>
<td>Total</td>
<td>$401,394.61</td>
<td>$57,504.38</td>
<td>$9,909.67</td>
<td>$147,243.12</td>
<td>$167,411.44</td>
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App. #62 Submitted 12/11/11 Approved 01/24/12 – Community Meals on Fri. during Lent 2010 - $44.64
App. #63 Submitted 01/23/12 Approved 01/24/12 – Souper Bowl Fundraiser for Hungry - $1000.00
App. #64 Submitted 01/23/12 Approved 01/24/12 – Funding to Support Kathryn’s Closet - $2000.00
App. #65 Submitted 01/23/12 Approved 01/24/12 – Mount Luther 50th B-Day Candle - $9000.00
App. #66 Submitted 01/24/12 Approved 01/24/12 – Display Banners for the Narthex - $1535.68
App. #67 Submitted 01/27/12 Approved 01/30/12 – Ministry Support for LOVE, Inc. - $2000.00
App. #68 Submitted 02/26/12 Approved 02/28/12 – Scholarships to Camp Mt. Luther - $718.25
App. #69 Submitted 02/27/12 Approved 02/28/12 – MS Walk matching support - $500.00
App. #70 Submitted 03/05/12 Approved 03/27/12 – Knoebel’s Tickets for Children - $400.00
App. #71 Submitted 03/26/12 Approved 03/27/12 – Steve Ishler Family Hardship - $2400.00
App. #72 Submitted 04/13/12 Approved 04/24/12 – Mission Trip to Springfield MA - $750.00
App. #73 Submitted 04/15/12 Approved 04/24/12 – Relay for Life - $1490.38
App. #74 Submitted 05/08/12 Approved 05/29/12 – Augment May Event Fund Raiser - $3362.70
    Supports 10 Local Charities at $550.00 ea.
App. #75 Submitted 08/22/12 Approved 09/25/12 – Mutual Ministry Training Christ & Grace - $150.00
App. #76 Submitted 08/27/12 Approved 09/25/12 – Faith Chests fo Newly Baptized Members - $828.00
    App. #77 Submitted 08/22/12 Withdrawn – Bibles for Sunday School Connect Program - $0.00
App. #78 Submitted 10/04/12 Approved 10/23/12 – Christmas Gift Cards for Needy Families - $1250.00
App. #79 Submitted 10/04/12 Approved 10/23/12 – Christmas Gift Cards for Staff - $750.00
App. #80 Submitted 10/23/12 Approved 10/23/12 – Liberian Pastor Sumo Transportation Fund - $500.00
Funds were also disbursed for other Thrivent Investment Accounts, they are as follows:

Property Fund – Keith Erb Roofing – Re-Roof Fellowship Hall - $29,100.00
Gen. Church Funds Memorials – Atlantic Equipment Specialists – Dishwasher for Kitchen - $6,795.00
Gen. Church Funds Memorials – Norman E. Buck & Sons – Install Plumbing for Dishwasher – $1,060.00
Gen. Church Funds Memorials – I. Ray Zimmerman Electrical Contr. – Electrical Installation for Dishwasher - $875.25
Gen. Church Funds Memorials – Church Banner Purchase in Memory of Laurie Fisher - $329.50

* A portion of the Funds allocated to the Endowment Fund were from the Leiby Trust. This amount is $104,000.00. The Principal is not to be touched and the Return on this amount only may be used which means this Fund may not drop below $104,000.00.
** $7037.00 was borrowed from Investment Funds by the Congregation Oct. 6, 2009. This loan was used for the purchase of the new copier which was to be repaid back into the fund with interest and was a budgeted general fund expense. Debt forgiven by Council at Dec. 6, 2011 meeting.
*** Only the earnings from this fund may be used. The initial investment of $200,267.00 may not be spent. This fund shall have a money market account.
**** This fund shall have a money market account.

Respectfully Submitted,
Roger E. Watts, Endowment & Property Chairperson
(No Minutes submitted.)

Report of the Congregational Meeting – November 11, 2012

Don Fisher, President of Council, opened the meeting telling the Congregation that Roger Watts and Barry Yeager agreed to stay on Council for another term. Rich Handy is the new nominee for the open position. Rose Deaner motioned to have Rich Handy fill the position. James Bartlett 2nd the motion. Motion was approved.

Everyone received a copy of the budget. Don went over each category. Brenda Bartlett made a motion to take out Line #80 the Synod Congregation Commitment in the amount of $4000.00. James Bartlett 2nd the motion. At that time Pastor Pat spoke stating how she felt we need to support our Synod. There were numerous people that spoke up on how they were against the motion. Don Fisher then asked that the congregational vote for the budget as it stood with the Synod Congregation Commitment left as is. The ballots were counted and the budget passed.

Nancy Walters also spoke to the Congregation as to how much our Organ is in need of repair/maintenance. It was agreed to bring this recommendation to Council.

Meeting was adjourned.

Respectfully Submitted,
Deborah Greenly, Secretary

Church Council Highlights
(No report submitted.)

THE CHURCH STAFF - 2013

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Reverend Patricia A. T. Pittsnogle</td>
<td>Pastor</td>
<td>570-768-6705</td>
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<td>570-742-4924</td>
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<tr>
<td>Brett Hosterman</td>
<td>Organist</td>
<td>570-713-5813</td>
</tr>
<tr>
<td>Donna Spear</td>
<td>Webmaster</td>
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<tr>
<td>Trisha Long</td>
<td>Custodian</td>
<td>570-768-1291</td>
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<tr>
<td>Bob &amp; Deb Greenly</td>
<td>Groundskeepers</td>
<td>570-742-3277</td>
</tr>
<tr>
<td>Rose Deaner</td>
<td>Church Treasurer</td>
<td>570-524-9944</td>
</tr>
<tr>
<td>Ruth Greenly</td>
<td>Financial Secretary</td>
<td>570-742-9825</td>
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OFFICERS OF THE CONGREGATIONAL COUNCIL - 2013

PRESIDENT       James Bartlett
VICE-PRESIDENT  Barry Yeager
SECRETARY       Deb Greenly
TREASURER       Rose Deaner
FINANCIAL SECRETARY Ruth Greenly

THE CONGREGATIONAL COUNCIL - 2013

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<th>NAME</th>
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<th>TERM EXPIRES</th>
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<tr>
<td>Pastor Patricia A. T. Pittsnogle</td>
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<td>James Bartlett</td>
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<td>Edward Coup</td>
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<td>Nancy Mensch</td>
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<td>Sharon Randolph</td>
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<td>Rich Handy</td>
<td>568-8433</td>
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<td>Roger Watts</td>
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<td>Barry Yeager</td>
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